MEMBERS' ALLOWANCES OPTION C (JIRP with Protection) FROM 2017/18

OPTION C (Use JIRP propoals apply fixed protection for current members against reductions (Highlighted), new roles will increase by staff apy 1.5% estimated at 1.5% p.a.) OPTION A Type of Allowance Est. ALLOWANCES **Multiple of** FOR NEW Year One **Year Three Year Three Year Four** No. **Year Two Year Two Year Four** Leader's Year One **MEMBERS AND** 2017/18 2018/19 2018/19 2019/20 2018/19 2019/20 2019/20 **Allowance** Receipents 2017/18 **ANY CHANGES** Total +1.5% Total +1.5% Total +1.5% Total FOR CABINET **AND CHAIRS** No. £ £ No. £ £ No. £ £ £ **Basic Allowance** 5,500 48 264,000 32 5,500 176,000 24 5,500 16 5,500 88,000 (15 hrs x £14.61 ph x 48 weeks) less 40% All Councillors 132,000 (12.5 hrs x £13.89 ph x 48 weeks) less 40% 5,000 16 5,075 81,200 24 5,151 123,627 32 5,228 167,309 **Minority Group Leaders (Note 4)** 825 550 Leader Allowance plus 275 250 275 1,375 275 1,375 5 275 1,375 5 1,375 Per member (incl. leader) 5 0.05 **Special Responsibility Allowances Jukes** 20,000 20,000 20,000 20,300 20,300 20,605 20,605 20,914 20,914 4.00 Leader 0.75 15,000 15,225 15,453 15,685 15,685 1 **Deputy Leader** 15,000 15,000 15,225 15,453 (JUKES), 0.50 **Cabinet Member** 10,000 44,000 44,000 11,000 4 11,000 4 11,000 44,000 4 11,000 44,000 (McDermott), Barrington-King, March, Basu, Chair of: Soyke Planning Committee 5,000 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 0.25 Overview and Scrutiny Committee Rankin 3,000 3,045 3,045 3,091 0.15 3,000 3,000 3,091 3,137 3,137 2,000 2,030 2,030 2,060 Backhouse 2,000 2,060 2,091 2,091 0.10 Licensing 2,000 Hills **General Purposes** 2,000 2,000 2,000 2,030 2,030 2,060 2,060 2,091 2,091 0.10 2,030 Joint Transportation Board (when TWBC) TWBC for 16/17 2,000 2,000 2,030 2,060 2,091 2,091 0.10 **Audit & Governance Committee** 2,000 2,030 2,060 Horwood 2,000 2,000 2,030 2,060 2,091 2,091 0.10 Vice Chair of: Planning Committee Noakes 1,000 1,320 1,320 1,320 1,320 1,320 1,320 1,320 1,320 0.05 Other Allowances:-Non Borough Council Members of Standards/Audit Committees 800 812 5,684 824 837 5,856 Audit & Governance Committee (Note 5) Mr. Henshaw 7 800 5,600 5,769 n/a Mr. Coleman Mr Shiels Mr Hedges Mr O'Higgins Mrs Hough Mr Quigley

2017/18 Estimated cost of allowances with protection and 1.5% increase pa excluding travel and subsistence

365,795

361,769

358,921

361,461

Highlighted posts will be protected at the current rate whilst that member remains in that position. No uplift will be applied.

New members and changes to Special Responsibility Allowance posts will be paid at the New JIRP Rate and uplited annually.

28/11/16